

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Academic Support	73400 Provost & Sr. Vice Chancellor	70101 General Administration	70101029 Provost & Sr. Vice Chancellor	U013315029 Provost & Sr. Vice Chancellor
Academic Support	73400 Provost & Sr. Vice Chancellor	70101 General Administration	70101128 Provost & Sr. Vice Chan RFTW	U013315128 Provost & Sr. Vice Chancellor RFTW
Academic Support	73401 Graduate School	70101 General Administration	70101016 Chancellor Fellowships	U013320016 Chancellor Fellowships
Academic Support	73401 Graduate School	70101 General Administration	70101032 THEC Minority Grad Fellow	U013320032 THEC Minority Graduate Fellowship
Academic Support	73401 Graduate School	70101 General Administration	70101034 Graduate School	U013320034 Graduate school
Academic Support	73401 Graduate School	70125 Research Centers	70125060 Faculty Research Award	U013320060 Faculty research award
Academic Support	73402 Teaching & Learning Innovation	70101 General Administration	70101022 Exp Learn & Teach Innov	U013315022 Experiential Learning & Teaching Innov
Academic Support	73402 Teaching & Learning Innovation	70101 General Administration	70101023 TLI Communications	U013315023 TLI Communications
Academic Support	73402 Teaching & Learning Innovation	70101 General Administration	70101122 Online Programs	U013315122 Online Programs
Academic Support	73402 Teaching & Learning Innovation	70101 General Administration	70101124 Teaching & Learning Innovation	U013315124 Teaching & Learning Innovation-Admin
Academic Support	73406 Educational Advancement	70101 General Administration	70101136 Educ Advance Prog	U013315136 Educ Advancement Program
Academic Support	73470 Military Science & Leadership	70138 Military Sci & Leadership	70138010 Military Science & Leadership	U013470010 Military sci & leadership
Academic Support	73475 Air Force Aerospace Studies	70139 Air Force Aerospace Studies	70139010 Air Force Aerospace Studies	U013475010 Air force aerospace studies
Academic Support	73483 Chancellor's Honors	70145 Interdisciplinary Studies	70145010 University Studies	U013325010 University studies
Academic Support	73483 Chancellor's Honors	70145 Interdisciplinary Studies	70145020 University Honors	U013325020 University honors
Academic Support	73485 Thornton Center	70101 General Administration	70101130 Thornton Center	U013315130 Thornton Center
Academic Support	73486 Center for International Educ	70101 General Administration	70101129 Ctr for International Educ	U013315129 Ctr for International Educ
Academic Support	73486 Center for International Educ	70101 General Administration	70101229 English Language Institute	U013315229 English Language Institute
Academic Support	73486 Center for International Educ	70101 General Administration	70101329 Programs Abroad	U013315329 Programs Abroad

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Academic Support	79587 Non-Dedicated Income	70101 General Administration		U019587 Non-dedicated income
Academic Support	79587 Non-Dedicated Income	70101 General Administration		U019587001 Application Fees
Administrative Support	73300 Chancellor	70101 General Administration	70101012 Chancellor's Awards	U013310012 Chancellor's awards
Administrative Support	73300 Chancellor	70101 General Administration	70101030 Office of the Chancellor	U013310030 Office of the Chancellor
Administrative Support	73487 Institutional Research	70101 General Administration	70101060 Institutional Res & Assessment	U014220060 Institutional res & assessment
Administrative Support	73488 McClung Museum	70101 General Administration	70101134 McClung Museum	U013315134 McClung Museum
Administrative Support	73600 VC Diversity & Engagement	70101 General Administration	70101013 VC Diversity & Engagement	U013610013 Vice Chancellor Diversity & Engagement
Administrative Support	73610 Equity and Diversity	70101 General Administration	70101020 Office of Equity and Diversity	U013331020 Office of Equity & Diversity
Administrative Support	73710 VC Communications	70101 General Administration	70101005 VC-Marketing & Comm	U013710005 VC-Marketing & Comm
Administrative Support	73710 VC Communications	70101 General Administration	70101006 Creative Communications	U013720006 Creative Communications
Administrative Support	73710 VC Communications	70101 General Administration	70101007 Video Production	U013710007 Video Production
Administrative Support	73710 VC Communications	70101 General Administration	70101008 Media Relations	U013710008 Media Relations
Administrative Support	73710 VC Communications	70101 General Administration	70101009 Marketing	U013730009 Marketing
Administrative Support	73710 VC Communications	70101 General Administration	70101010 WUOT Radio Center	U013710010 WUOT Radio Center
Administrative Support	73800 Sr VC Finance & Administration	70101 General Administration	70101040 Sr VC Finance & Administration	U013840040 Sr VC Finance & Administration
Administrative Support	73810 Associate VC Finance and Admin	70101 General Administration	70101049 Assoc VC Fin & Admin	U013849049 Assoc VC Finance & Admin
Administrative Support	73811 Bursar's Office	70101 General Administration	70101031 Student Loans	U013825044 Bursar's office
Administrative Support	73811 Bursar's Office	70101 General Administration	70101031 Student Loans	U013849031 Student Loans
Administrative Support	73811 Bursar's Office	70101 General Administration	70101044 Bursar's Office	U013825044 Bursar's office
Administrative Support	73814 Budget and Finance	70101 General Administration	70101045 Budget & Finance	U013845045 Budget & Finance

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Administrative Support	73814 Budget and Finance	70101 General Administration	70101098 General Research Support	U013845098 General research support
Administrative Support	73830 Sr Assoc VC Finance and Admin	70101 General Administration	70101038 SR. ASSOC VC FOR FIN & ADMIN	U013810038 SR. ASSOC VC FOR FINANCE & ADMIN
Administrative Support	73858 Campus Events	70101 General Administration	70101036 Office of Campus Events	U013810036 Office of Campus Events
Administrative Support	79530 Property Insurance	70104 General Expense	70104051 Property Insurance	U019530051 Property insurance
Administrative Support	79537 General Support	70123 Closed Circuit TV	70123030 Closed Circuit TV	U013335030 Closed circuit tv
Administrative Support	79545 Institutional Memberships	70104 General Expense	70104058 Professional Privilege Tax	U019545058 Professional Privilege Tax
Administrative Support	79545 Institutional Memberships	70104 General Expense	70104070 Institutional Memberships-Knox	U019545070 Institutional memberships-knox
Administrative Support	79550 Automobile Loss Liability	70104 General Expense	70104085 Automobile Loss Liability	U019550085 Automobile loss liability
Employee Services	73880 Human Resources	70101 General Administration	70101048 Human Resources	U013210048 Human Resources
Employee Services	73880 Human Resources	70101 General Administration	70101148 HR East Svc Ctr Total Rewards	U013210148 HR East Svc Ctr Total Rewards
Employee Services	73880 Human Resources	70101 General Administration	70101248 HR East Svc Ctr Records	U013210248 HR East Svc Ctr Records
Employee Services	73880 Human Resources	70101 General Administration	70101348 HR Associate Vice Chancellor	U013210348 HR Associate Vice Chancellor
Employee Services	79582 Staff Benefits	70196 Staff Benefits	70196001 Staff Benefits	U019582001 Staff Benefits
Facilities	73860 Assoc VC Facilities Services	70172 Facilities Services	70172001 Administration-Facilities Svcs	U013835001 Administration-Facilities Services
Facilities	73861 FS-Operations	70172 Facilities Services	70172020 FS Operations	U013835020 FS Operations
Facilities	73861 FS-Operations	70172 Facilities Services	70172035 Facilities Services Other	U013835035 Facilities Services other
Facilities	73862 FS-Zone Maintenance	70172 Facilities Services	70172019 FS Zone Maintenance	U013835019 FS Zone Maintenance
Facilities	73862 FS-Zone Maintenance	70172 Facilities Services	70172029 UTK Campus Beaut/Env Issues	U013835029 UTK Cmps Beaut/Env Issues
Facilities	73863 FS-Utility Services	70172 Facilities Services	70172010 FS Utility Services	U013835010 FS Utility Services
Facilities	73864 FS-Design	70172 Facilities Services	70172002 FS Design	U013835002 FS Design

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Facilities	73865 FS-Construction	70172 Facilities Services	70172003 FS Construction	U013835003 FS Construction
Facilities	73865 FS-Construction	70172 Facilities Services	70172023 Minor Construction & Alter	U013835023 Minor construction & alter
Facilities	73865 FS-Construction			U019589 Other dedicated income
Facilities	73866 FS-Administration & Support	70172 Facilities Services	70172011 FS Admin & Support Svcs	U013835011 FS Admin & Support Svcs
Facilities	73866 FS-Administration & Support	70172 Facilities Services	70172025 Facilities Svc Procuremnt Card	U013835025 Facilities Services procuremnt card
Facilities	73867 FS-Comm & Info Systems	70172 Facilities Services	70172016 FS Comm & Info Svcs	U013835016 FS Comm & Info Svcs
Facilities	79525 Public Liability Insurance	70104 General Expense	70104050 Public Liability Insurance	U019525050 Public liability insurance
Facilities	79565 Facilities/Properties	70172 Facilities Services	70172040 Facilities/Properties	U019565040 Facilities/Properties
Facilities	79565 Facilities/Properties	70172 Facilities Services	70172041 Leased Facilities	U019565041 Leased Facilities
Facilities	79565 Facilities/Properties	70172 Facilities Services	70172044 Natl Transportation Res Ctr	U019565044 Natl Transportation Rsch Ctr
IT	73870 Assistant VC and CIO	70101 General Administration	70101055 Office of Info Technology	U013515055 Office of Information Technology
IT	79591 Data Processing Services	70101 General Administration	70101047 Data Processing Services	U019591047 Data processing services
IT	79591 Data Processing Services	70101 General Administration	70101098 General Research Support	U019591098 General research support
Libraries	73490 Libraries	70160 Libraries	70160010 Library	U013490010 Library
Public Safety	73820 Assoc VC Public Safety/Chief	70174 Safety & Security Services	70174020 Assoc VC Public Safety/Chief	U013830020 Assoc VC Public Safety & Police Chief
Public Safety	73821 Campus Police	70174 Safety & Security Services	70174025 Security	U013830025 Security
Public Safety	73822 Environmental Health & Safety	70174 Safety & Security Services	70174030 Environmental Health & Safety	U013830030 Environmental Health & Safety
Public Safety	73823 Emergency Management Services	70174 Safety & Security Services	70174040 Emergency Management Services	U013830040 Emergency Management Services
Research	73813 Sponsored Projects Accounting	70101 General Administration	70101143 Sponsored Projects Accounting	U013850143 Sponsored Projects Accounting
Research	73900 VC Research and Engagement	70101 General Administration	70101035 VC Research & Engagement	U014010035 Research & Engagement

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Research	73900 VC Research and Engagement	70101 General Administration	70101041 Scholarly Activity Rsch Inc Fd	U014010041 Scholarly activity rsch inc fd
Research	73900 VC Research and Engagement	70101 General Administration	70101135 Research Compliance	U014015135 Research Compliance
Research	73901 Research Development	70101 General Administration	70101035 VC Research & Engagement	U014010035 Research & Engagement
Research	73902 Research Integrity	70101 General Administration	70101135 Research Compliance	U014015135 Research Compliance
Research	73942 Natl Inst Bio Math Syn-NIMBioS	70125 Research Centers	70125026 Natl Inst Math & Biol-NIMBioS	U013972026 NIMBIOS-Natl Inst for Math & Biol Synth
Research	73960 The Science Alliance	70133 The Science Alliance	70133010 The Science Alliance	U013960010 The science alliance
Research	73970 Sustain Enrgy & Educ Res-SEERC	70125 Research Centers	70125065 SEERC	U013970065 SEERC
Student Services	73481 Enrollment Management	70102 Student Administration	70102020 Vice Provost EM	U013330020 Vice Provost Enrollment Management
Student Services	73481 Enrollment Management	70102 Student Administration	70102023 One Stop	U013330023 One Stop
Student Services	73481 Enrollment Management	70102 Student Administration	70102024 Office of Financial Aid	U013330024 Office of Financial Aid
Student Services	73481 Enrollment Management	70102 Student Administration	70102026 SERA	U013330026 Enrollment Management Operations
Student Services	73481 Enrollment Management	70102 Student Administration	70102027 Office University Registrar	U013330027 Office of University Registrar
Student Services	73484 Student Success	70101 General Administration	70101132 Student Success Center	U013315132 Student Success Center
Student Services	73484 Student Success	70101 General Administration	70101137 First Year Programs	U013315137 First Year Programs
Student Services	73484 Student Success	70101 General Administration	70101138 Student Success Administration	U013315138 Student Success Administration
Student Services	73484 Student Success	70101 General Administration	70101140 Off Natl Scholar & Fellowships	U013315140 National Scholarships & Fellowships
Student Services	73846 Records Management	70197 Clearing Accounts	70197068 Records Management	U019610068 Records Management
Student Services	74310 Student Life	70102 Student Administration	70102005 VC Stu Life (VCSL)	U014310005 Vice Chancellor Student Life (VCSL)
Student Services	74310 Student Life	70102 Student Administration	70102006 PC - Pride Center	U014310006 PC - Pride Center
Student Services	74310 Student Life	70102 Student Administration	70102009 Div of Student Life-Tech Group	U014310009 Division of Student Life-Tech Group

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Student Services	74310 Student Life	70102 Student Administration	70102010 Stu Conduct & Comm Standards	U014310010 Student Conduct & Community Standards
Student Services	74310 Student Life	70102 Student Administration	70102012 Multicultural Student Life (MS	U014310012 Multicultural Student Life
Student Services	74310 Student Life	70102 Student Administration	70102013 VC SL - Title IX	U014310013 VC SL - Title IX
Student Services	74310 Student Life	70102 Student Administration	70102014 Comm & Mktg Group	U014310014 Div of Stu Life - Comm & Marketing Group
Student Services	74310 Student Life	70102 Student Administration	70102015 Career Services	U014310015 Career services
Student Services	74310 Student Life	70102 Student Administration	70102030 Disability Services	U014310030 Disability Services
Student Services	74310 Student Life	70102 Student Administration	70102032 Parents Association	U014310032 Parents Association
Student Services	74310 Student Life	70102 Student Administration	70102035 Dean of Students	U014310035 Dean of students
Student Services	74310 Student Life	70102 Student Administration	70102036 Sorority & Fraternity Life	U014310036 Sorority & Fraternity Life
Student Services	74310 Student Life	70102 Student Administration	70102050 Student Union	U014310050 Student Union
Student Services	74310 Student Life	70102 Student Administration	70102055 SPSF-Recreation Complex	U014315055 SPSF-Recreation Complex
Student Services	74310 Student Life	70102 Student Administration	70102061 CHEW Employee Wellness Program	U014310061 CHEW Employee Wellness Program
Student Services	74310 Student Life	70102 Student Administration	70102065 New Student & Family Programs	U014310065 New Student & Family Programs
Student Services	74310 Student Life	70102 Student Administration	70102066 CLS-Center Leader & Service	U014310066 CLS Center for Leadership & Service
Student Services	74310 Student Life	70102 Student Administration	70102080 SPSF Student Health Services	U014315080 SPSF Student Health Services
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102005 VC Stu Life (VC SL)	U014310005 Vice Chancellor Student Life (VC SL)
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102009 Div of Student Life-Tech Group	U014310009 Division of Student Life-Tech Group
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102014 Comm & Mktg Group	U014310014 Div of Stu Life - Comm & Marketing Group
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102035 Dean of Students	U014315035 Dean of students
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102055 SPSF-Recreation Complex	U014315055 SPSF-Recreation Complex

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102062 SPSF CHEW	U014315062 SPSF Ctr for Health Educ & Wellness
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102063 SPSF Student Counseling Servic	U014315063 SPSF Student Counseling Services
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102067 Off Campus & Commuter Services	U014315067 SPSF Off Campus & Commuter Services
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102069 SPSF Student Media	U014315069 SPSF Student Media
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102073 SPSF-Cultural Affairs Board	U014315073 SPSF-Cultural Affairs Board
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102074 SPSF-Res Board	U014315074 SPSF-Res Board
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102075 SPSF-General Expense	U014315075 SPSF-General Expense
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102076 SPSF-Student Government Svc	U014315076 SPSF-Student Government Svc
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102078 SPSF Ctr Lead Serv	U014315078 SPSF Center for Leadership & Service
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102079 SPSF-Program Support	U014315079 SPSF-Program Support
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102080 SPSF Student Health Services	U014315080 SPSF Student Health Services
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102081 SPSF Ctr Stu Engage	U014315081 SPSF Center for Student Engagement
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102082 SPSF Multicultural Stu Life	U014315082 SPSF Multicultural Student Life
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102083 SPSF International House	U014315083 SPSF International House
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102084 CSE-Stu Org Travel	U014315084 CSE-Student Org Travel Fund
Student Services	74315 Student Activity-SPSF	70102 Student Administration	70102086 SPSF-Grad Stu Senate	U014315086 SPSF Graduate Student Senate
Student Services	74315 Student Activity-SPSF			U019587 Non-dedicated income
UT System and Foundation Charges	79557 UT Foundation Direct Support	70104 General Expense	70104057 UT Foundation Direct Support	U019557057 UT Foundation Direct Support
UT System and Foundation Charges	79575 Transfers	70195 Reserves & Non-Educ Expenses	70195060 Rsv for Transfers-Sys Adm-Knox	U019575060 Res for transfers-sys adm-knox
Utilities	79580 Utilities	70172 Facilities Services	70172006 Utilities- Electric	U019580006 Utilities-electric

Support Cost Pool	DEAN / DIRECTOR AREA	COLLEGE / DIVISION	DEPARTMENT	FUNDS CENTER
Utilities	79580 Utilities	70172 Facilities Services	70172007 Utilities-Water	U019580007 Utilities-water
Utilities	79580 Utilities	70172 Facilities Services	70172008 Utilities-Sewer	U019580008 Utilities-sewer
Utilities	79580 Utilities	70172 Facilities Services	70172009 Utilities-Gas	U019580009 Utilities-gas

Note: Table reflects FY19 organizational structure. This structure is subject to change.