

# Implementation Timeline

Today



	FY20				FY21				FY22				FY23			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Proposed Implementation Timeline	Budget Model Development		Software Implementation		Impacted by COVID-19		Transition Period				"Live" Model					

The proposed budget model implementation timeline will provide for a transition into the use of new budget policies, application of user training materials, model governance team interaction and a review of initial year results.