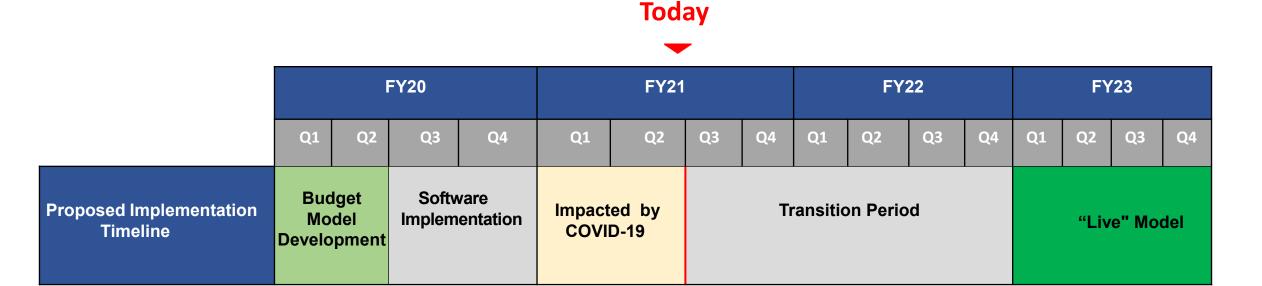
<u>Implementation Timeline</u>



The proposed budget model implementation timeline will provide for a transition into the use of new budget policies, application of user training materials, model governance team interaction and a review of initial year results.