

Steering Committee Meetings

The Steering Committee's role in overseeing the initiative was to develop an initial allocation methodology based on the guiding principles and Huron-facilitated discussions to provide continuous feedback. The initiative culminated with the Deans' Retreat on February 4, 2020.

No.	Meeting	Discussion Topics	Date
1	Initiative Kick-Off	Project goals, approach, and guiding principles	Aug 26
2	Model Structure Discussion	Model structure discussion and introduction to revenue and central support units	Sep 11
3	Revenue & Cost Allocation Discussion	Revenue and cost allocation discussion, financial aid considerations and cost pool content	Oct 8
4	Central Funding Mechanism/ Introduction to Subvention	Feedback from Deans Meetings #2, allocation discussion, central funding mechanism, initial subvention and participation fee discussions	Oct 23
5	Allocation Decisions	Finalized allocation decisions, discussed subvention, and feedback and requests from Deans Meetings #3	Nov 13
6	Budget Model Recommendations	Reviewed budget model scenarios for State Appropriations and Research, college specific requests and sample Budget Model Income Statement	Dec 11
7	Budget Governance	Discussed governance best practices and annual budget process	Jan 15
8	Budget Governance & Model Next Steps Discussion	Governance discussion, review of Business Officer Self-Assessment survey, and project next steps	Jan 22