

# Implementation Timeline

	FY20				FY21				FY22				FY23			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Proposed Implementation Timeline</b>	Budget Model Development		Adaptive Tool		Impacted by COVID-19		Transition Period				"Live" Model					

The proposed budget model implementation timeline will provide for a transition into the use of new budget policies, application of user training materials, model governance team interaction and a review of initial year results.